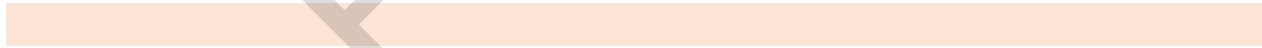


Town of St James
2026-2027 (FY27) Budget



		2026-2027 (FY27)
GL Number	Account Description	Budget
10-4111-000	Ad Valorem Taxes - Current Year	1,727,400
10-4112-000	Ad Valorem Taxes - Delinquent	
10-4113-000	Penalties And Interest	
10-4120-000	Ncvts (Vehicle Tax)	125,000
10-4231-000	Beer & Wine Tax	32,000
10-4232-000	Local Option Sales Tax	3,000,000
10-4233-000	Solid Waste Disposal Tax	6,500
10-4234-000	Utilities Sales Distribution	430,000
10-4310-000	Interest - Investments	300,000
10-4430-001	Poa Rental/Town Hall	28,400
10-4431-000	Community Center Fees	100,000
10-4432	Community Center Refreshments	1,200
10-4540-000	Zoning Permit Fees	10,000
10-4610-000	Grant Income	-
10-4790-000	Miscellaneous	-
10-4999-000	Appropriated Fund Balance	
GRAND TOTALS	(10) - General Fund - Revenues	5,760,500



		FY27
10-5210-411	Administrative Salaries	416,000
10-5210-421	Er - Social Security	30,000
10-5210-422	Er - Unemployment Insurance	500
10-5210-423	Er - State Retirement - Admin	58,000
10-5210-424	Er - 401K	20,000
10-5210-425	Er - Health Insurance - Admin	40,000
10-5210-426	Insurance - People	1,500
10-5210-511	Professional Services	187,000
10-5210-512	Contractual Services	60,000

Town of St James
2026-2027 (FY27) Budget



		2026-2027 (FY27)
GL Number	Account Description	Budget
10-5210-513	Staff Development	23,000
10-5210-515	Advertising	1,500
10-5210-526	Telephone_Internet	11,000
10-5210-532	Bank Fees_Charges	2,050
10-5210-534	Dues_Memberships_Subscriptions	16,500
10-5210-535	Postage	2,500
10-5210-536	Brunsko Fire Fees	100
10-5210-537	Collection Fees	26,000
10-5210-551	Supplies	12,500
10-5210-574	Election	-
10-5210-575	Special Activities	65,000
10-5210-579	Miscellaneous	2,000
DEPT TOTAL	Governing & Administration	975,150
10-5720-512	Contractual Services	50,000
10-5720-521	Maint / Repairs - Infrastructure (exterior)	240,000
10-5720-522	Maint / Repairs - Buildings	11,000
10-5720-523	Maint / Repairs - Equipment	30,000
10-5720-525	Insurance - Liability	36,000
10-5720-526	Utilities and Communications	71,000
10-5720-577	Contingencies	61,350
10-5720-561	Capital > \$5k	990,000
DEPT TOTAL	Town Facilities	1,489,350
10-5310-512	Contractual Services (EM & animal)	33,000
10-5310-526	Utilities and Communications (electricity)	400,000
10-5310-561	Capital	-
10-5310-575	Special Activities (firewise)	1,500
10-5310-577	Contingencies (future fire needs)	-
DEPT TOTAL	Public Safety	434,500

Town of St James
2026-2027 (FY27) Budget



		2026-2027 (FY27)
GL Number	Account Description	Budget
10-5400-512	Contractual Services (SJFD)	867,600
10-5400-533	Donations/Contributions (fire)	565,000
DEPT TOTAL	Fire Department Funding	1,432,600
10-5740-512	Contractual Services (landscaping)	13,000
10-5740-526	Utilities and Communications (maxwell irrigc	2,000
10-5740-521	Maint / Repair Infrastructure (maxwell)	-
DEPT TOTAL	Public Right of Way Streets	15,000
10-5770-512	Contractual Services (storm, yardwaste)	260,000
10-5770-575	Special Activities (UNCW coop + Sjcares)	24,000
10-5770-577	Contingencies (disaster)	250,000
DEPT TOTAL	Environmental Protection	534,000
10-5540-411	Community Center Salaries	277,000
10-5540-421	Er - Social Security	20,000
10-5540-423	Er - State Retirement - Cc	38,000
10-5540-424	Er - 401k supplement	13,000
10-5540-425	Er - Health Insurance - Cc	46,000
10-5540-512	Contracted Services - CC	52,000
10-5540-513	Staff Development & Travel (cc)	200
10-5540-515	Advertising (cc)	2,300
10-5540-522	Maint / Repairs - Building (cc)	26,500
10-5540-523	Maint / Repairs -Equipment (cc)	3,000
10-5540-526	Utilities and Communications (cc telephone .	3,000
10-5540-532	Bank Fees (credit card)	2,300
10-5540-551	Supplies - CC	15,000
10-5540-552	Permits and Licenses (cc music)	1,600
10-5540-561	Capital Purchase > 5K	5,000
DEPT TOTAL	Community Center	504,900

Town of St James
2026-2027 (FY27) Budget



		2026-2027 (FY27)
GL Number	Account Description	Budget
10-6000-564	Bb&T Principal	342,500
10-6000-565	Bb&T Interest	20,400
10-6000-566	Zerox - Principle	10,320
10-6000-567	Zerox - Interest	1,780
DEPT TOTAL	Long Term Debt	375,000
GRAND TOTAL	(10) - General Fund - Expenses	5,760,500

Proposed